

Government of Jammu and Kashmir
Finance Department, Civil Secretariat

BUDGET URGENT

No: FD-VII-Gen. (18)/2014-15

Dated: 25-10-2017

Subject: Preparation of Budget Estimates of 2018-19 and Revised Estimates of 2017-18.

As per the budget circular issued on 20.09.2017 the Departments were required to submit online and hard copy of budget 2018-19 to the Finance Department latest by 10th October, 2017. However, none of the Departments have submitted their budget proposals upto now. A reminder was also issued to the Departments on 20.10.2017. The inputs received from the NIC suggest that against a total of 5049 DDOs only 3053 DDOs have uploaded the data but the same is either saved at the maker level and awaiting approval of checker and has not been sent to the BCO, BCA or the FDA. As such, this data is not at all available to the Finance Department since the same has not been sent by the Adm. Departments with their recommendations.

2. The budget discussions are scheduled to start on 07.11.2017. It is, therefore, impressed upon all the departments to submit online budget by today itself failing which the Finance Department shall be constrained to repeat the budget of 2017-18 for the financial year 2018-19.

(I.A. Wani)

Director Budget
Finance Department

Principal Secretary to Government/
Commissioner Secretary to Government/
Secretary to Government,
_____ Department

Copy to the:

1. Director and Ex-Officio Secretary to Government, SKIMS, Soura, Srinagar.
2. All HoDs of the Finance Department.
3. All Directors Finance / Financial Advisors & CAOs.
4. SIO / Director, NIC, J&K for providing necessary assistance to the departments in uploading the budget.
5. Pvt. Secretary to Principal Secretary to Government, Finance Department.