

*Mission Delivering Development*  
*Mission Good Governance*



Government of  
Jammu & Kashmir

حکومتِ جموں و کشمیر

**BUDGET**  
**HIGHLIGHTS**

تخمینہ جات

نمایاں نکات

**2019-20**

۲۰۱۹-۲۰

**December, 2018**  
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*Building Infrastructure*  
*Building Institutions*  
*Building Systems*

# HIGHLIGHTS OF BUDGET-2019-20

## *Mission Delivering Development Mission Good Governance*

**Building Infrastructure**

**Building Institutions**

**Building Systems**

### **A) Local Governance**

- In the current year Rs 1151.00 crores to be devolved to Panchayats and Rs 464.00 crores to Urban Local Bodies.
- Next year Rs 1422.00 crores for Panchayati Raj Institutions and Rs 566.00 crores for Urban Local Bodies.
- In total, Rs 2573.00 crores expected to flow to Panchayati Raj Institutions and Rs 1030.00 crores to Urban Local Bodies in a timeframe of 15 months.
- Every Panchayat to get Rs 20.00 lakh to Rs 1.00 crore depending upon the area and population.
- 2000 posts of Accounts Assistants to be created for Panchayati Raj Institutions to help them manage expenditure.
- MGNREGA funds proposed to be supplemented by 10% additional from the State Exchequer to ensure quality of assets created.
- Funds under ICDS, Mid-Day meal Scheme, IWMP to also flow through Panchayats.

### **B) Rural Development**

- Allocation for Rural Sector proposed to be doubled to undertake works of urgent public needs.
- Rs 7.00 crore state share proposed to be provided to Rural Development Department for solid waste management.
- Rs 1.00 crore additional funds proposed for construction of quality pathways in remote hilly areas.

### **C) Tourism Sector**

- Rs 130.00 crore for augmentation of the Tourism Infrastructure for the year 2019-20 including creation of Project Management Unit (PMU).
- In addition, Projects worth Rs 2000.00 crores taken up for Tourism Infrastructure Projects.

### **D) Agriculture /Horticulture Sector Initiatives**

- Allocation to Agriculture Sector be enhanced by Rs 20.00 crores.
- 50% subsidy proposed for all newly Controlled Atmospheric Stores which will be established in next financial year.
- 50% subsidy for refrigerated vans for transportation of perishable vegetables/fruits
- Provision of Rs 9.18 crores to meet freight subsidy for transportation of cut-flowers to promote flower cultivation in private sector.
- Rs 20.00 crore to be used for creation of revolving fund for basmati rice, improvement of Chinnore seed farm , procurement of dual maze thrashers, purchase of vegetable seeds, mushroom cultivation, paddy thrashers, critical repairs of irrigation channels, vermicompost facilities , borewell lift irrigation facilities, cold storage etc.

- Rs 4.00 crore for feed procurement of Animal & Sheep Husbandry Department.
- Rs 1.00 crore for shifting of Animal/ Sheep Husbandry farm from Jammu to Chatha.

## **E) Education**

- Rs 250.00 crore allocated for upgradation of infrastructure in New Degree Colleges.
- Rs 100.00 crores allocated for providing benches and desks in primary and middle schools.
- Rs 45.00 crore allocated for providing assured electricity and drinking water supply to all schools.
- Rs 5.50 crore allocated for reactivating EDU-SAT and additional Smart Classrooms in schools.
- Rs 3.50 crore to prepare students for competitive exams like IAS/KAS/ JEE/NEET/Banking.
- Rs 1000.00 crore earmarked for regularization of ReTs and SSA teachers.
- Rs 2.00 crore earmarked to invite reputed career counsellors for counselling of the students in Higher Secondary schools & Colleges.

## F) Health

- Rs 350.00 crores to be spent for completion of under-construction buildings of Medical Colleges, District/Sub-district hospitals, PHCs etc.
- Rs 100.00 crores provided for augmentation of equipments in hospitals across the State.
- Sonam Narbo Hospital, Leh to be upgraded to 300 bedded Hospital at a cost of Rs 3.00 crore.
- Rs 87.09 crore State Share to be provided for AIIMS Vijapur & AIIMS Awantipora and Rs 32.00 crores additional State Share for 5 new Government Medical Colleges.
- Rs 1.00 crore for construction of Red Cross House at Srinagar.
- Rs 3.18 crore to complete various works of Health & Medical Education Department in the Doda District.
- Rs. 1.50 crore for purchase of 5 critical care ambulances for hilly districts.
- Establishment of Cath Labs at an estimated cost of Rs 8.00 crore at SMHS Srinagar.
- Rs 8.00 crore for establishment/procurement of MRI at SKIMS Medical College (JVC Bemina).
- Rs 1.00 crore for establishment of Drug De-addiction Centre at SKIMS Medical College (JVC Bemina).
- Funds for JAN AUSHADHI centres in the State for propagation of generic drugs in the State.

- Manpower as well as provision of funds for State Share under National Programme for Health Insurance for poor.

## **G) Power**

- Rs 300.00 crores provided over and above the normal outlay for upgradation of power distribution network.
- Rs 55.00 crore provided for promotion of Solar Power.
- All the grants and loans given to JKSPDC to be converted into Equity.
- Professional Board of Directors and sound professional team of management in the JKSPDC.
- Rs 5000.00 crores earmarked for purchase of power in year 2019-20.
- Rs 3500.00 crores State Bonds shall be issued for clearance of past Power Purchase Liability.
- Rs 10.00 crores provided for installation of minimum 100 high mask lights in the cities of Srinagar & Jammu.

## **H) PHE/Irrigation & Flood Control**

- Rs 1500.00 crores to be provided to augment drinking water supply across the State.

- Rs 150.00 crores to be spent during 2019-20 for upgradation of irrigation facilities.
- Drinking water supply from Chenab river to Jammu under ADB funding with required commitment from the State Government.
- Necessary State Share for Shahpur Kandi irrigation projects to be provided by the State Government for irrigation of Kandi belt of Kathua & Samba districts.
- Rs 12.00 crore shall be provided for purchase of 2 dredgers for Irrigation & Flood Control Department Kashmir.

#### **I) Roads and Buildings**

- Additional Rs 1000.00 crores to be spent during 2019-20 for completion of languishing connectivity projects.
- Annual allocation for macadamization to be enhanced from Rs 100.00 crore to Rs 400.00 crore for 2019-20.
- Rs 100.00 crore for 2019-20 for land acquisition of PMGSY roads against earlier budget at Rs 30.00 crore.
- Rs 20.00 crore for beautification of bridges & flyovers in the cities of Srinagar & Jammu.

## **J) Industries**

- Rs 400.00 crores proposed to be spent for augmentation of infrastructure including waste disposal in existing and upcoming industrial estates and to augment “Ease of doing Business”.

## **K) Housing and Urban Development**

- An initial sum of Rs 10.00 crore proposed for Tawi Riverport Project as well as connecting Vikram Chowk with Gujjar Nagar bridge along the river Tawi.
- Rs 500.00 crores provided for construction of drainage and sewerage network and STPs across the State.
- Rs 100.00 crore provided for creation of Metropolitan Authorities at Srinagar/Jammu.

## **L) Transport**

- Rs 25.00 crore proposed to be provided for subsidy for purchase of 500 buses in private sector .
- Rs 25.00 crore provided for urban bus transportation.
- Rs 35.00 crore to be provided for revival of SRTC.



- Rs 2.00 crore for purchase of buses for district Leh & Kargil.
- Rs 1.00 crore provided for purchase of buses for Gurez valley.

#### **M) Culture**

- Rs 50.00 lakhs provided for nomination preparation process for World Heritage Licensing of “Mughal Gardens” by UNESCO
- Rs 1.00 crore each provided for establishing dedicated Art Galleries at Srinagar and Jammu
- 4 Mobile Libraries provided for far off and remote villages for which a sum of Rs 1.00 crore is provided.
- Rs 1.00 crore for creation of Heritage Society to address issues related to religious institutions.
- A sum of Rs 25.00 crore for setting up of Art & Culture centres at Leh, Kargil, Bandipora, Shopian, Budgam, Kathua, Kishtawar & Udhampur.

#### **N) Youth Services & Sports**

- Rs 350.00 crores to be spent during 2019-2020 for massive upgradation of sports infrastructure.
- To complete all stadiums, playfields etc.

- 90 Basketball courts.
- 80 Volleyball courts.
- 102 Badminton courts.
- 50 Handball synthetic courts.
- 500 Table tennis courts.
- 4 Synthetic maintenance machines.
- 7 Lawn tennis courts.
- 40 Cricket Net/ Wicket.
- 24 Bowling Machines.
- 22 Cricket pitch roller.
- 1 Shooting range.
- 6 Swimming pools.
- 8 Roller skating rings.
- 2 Climbing walls.
- 2 Cycling tracks.
- 6 Synthetic athlete tracks.
- 2 Archery field .
- 1 Synthetic rugby playfield.
- Rs 5.00 crore provided to promote youth exchange programmes.

## O) Other Major Initiatives

- Budgetary allocation provided for coverage of 40000 new pensioners under old age, widow, destitute scheme.
- Rs 4.00 crore for improvement of Bal ashrams , Home for mentally ill persons and old age persons.
- Rs 300.00 crores worth languishing projects taken up for completion in Ladakh
- Rs 5.00 crore provided for completion of computerization/ digitization of land records in the State.
- Revenue infrastructure fund shall be created out of the fees charged for activities like : Land Accusation, Issuance of certificated of various kinds etc.
- Rs 4.00 crore provided for construction of the headquarters of Anti Corruption Bureau at Srinagar.
- Rs 23.00 crores provided for hardware, software digitization , LAN Network for installation in Civil Secretariat Jammu/Srinagar.
- Rs 1.00 crore each provided to all District Development Commissioners as “untied grants” to supplement the smaller needs of development across various sectors. Rs 1 crore each over and above to the first part have been provided to the Baramulla and Kupwara Districts as untied grants.