



Government of Jammu and Kashmir
Civil Secretariat, Finance Department

BUDGET URGENT

TIME BOUND


O.M. No: FD-VII-Gen (18)2014-15

Dated: 6/ 11/2018

Subject: Schedule for Budget Discussion.

The discussions on Budget Proposals for both revenue and capital expenditure for Revised Estimates 2018-19 and budget Estimates 2019-20 will start from November 19, 2018 in the Finance Department. The Schedule for discussion is enclosed.

2. Administrative Departments are requested to kindly furnish Budget Proposals to Finance Department, both in soft and hard form by 20-11-2018 so as to facilitate better examination by the Finance Department.
3. The Action Taken Reports on the Budget Announcements besides complete details on Establishment Budget shall also be provided to the finance Department also by 20-11-2018.
4. The discussion on the proposals of the Kashmir based Heads of the Departments shall be held through video conferencing. Administrative Secretaries and the Jammu based Heads of the Departments shall join these discussion on scheduled date and time in the Committee Room 1st floor, Civil Secretariat Jammu.


(Imtiyaz Ahmad Wani),
Director Budget,
Finance Department.

Financial Commissioner/
Principal Secretary to Government/
Commr. Secretary to Government
Secretary to Government.

Encl. Schedule for Budget Discussions

Copy to the:-


1. Director SKIMS and Ex-officio Secretary to Government SKIMS, Soura, Srinagar.
2. All Heads of Departments of the Finance Department.
3. Director/ SIO, National Informatics Centre, J&K, Srinagar for putting in place all required arrangements for video conferencing on the scheduled dates and time.
4. OSD to Advisor (V) to the Hon'ble Governor.
5. Joint Director Resources, Finance Department with the request to furnish scheme wise RE (2018-19) and BE (2019-20). Amounts revalidated or to be revalidated under any of the Centrally Sponsored Scheme should be specially indicated.
6. Dy. Director Budget _____, Finance Department.
7. Pvt. Secretary to the Principal Secretary to Government, Finance Department.
8. PA to Director Budget, Finance Department.
9. PA to Joint Director Budget, Finance Department.
10. I/C Website of the General Administration Department.
11. I/C Website of the Finance Department

Schedule for Budget Discussion

Date of discussion	Time	Demand No	Department
19-11-2018	3.00 PM		Resource Mobilization (CCT/EC/Resource Section)
26-11-2018	2.30PM	12	Agriculture Production & Allied Corporation
		32	Horticulture & Allied Corporation
	5:00 PM	36	Cooperative
27-11-2018	2:30 PM	13	Animal & Sheep Husbandry
		26	Fisheries
28-11-2018	2:30 PM	28	Rural Development Department & PR
29-11-2018	2:30 PM	21	Forest
		25	ARI & Trainings/Stationary
30-11-2018	2:30 PM	14	Revenue
		33	Disaster Management, Relief, Rehabilitation & Reconstruction
3-12-2018	2:30 PM	10	LAW & Justice
		9	Parliament Affairs
4-12-2018	2:30 PM	1	GAD
6-12-2018	2:30 PM	11	Industries & Commerce
7-12-2018	2:30 PM	2	Home Department
10-12-2018	2:30 PM	16	Public Works Department
11-12-2018	2:30 PM	22	Irrigation & Flood Control
		23	Public Health Engineering
12-12-2018	2:30 PM	6	Power Development Department
13-12-2018	2:30 PM	17	Health & Medical Education
14-12-2018	2:30 PM	19	Housing & Urban Development
17-12-2018	2:30 PM	7	Schools
		34	Youth Services & Sports/Technical Education
18-12-2018	2:30 PM	27	Higher Education
19-12-2018	2:30 PM	20	Tourism
		31	Culture
20-12-2018	2:30 PM	18	Social Welfare including Allied Corporations
		30	Tribal Affairs
21-12-2018	2:30 PM	15	Consumer Affairs & Public Distribution



24-12-2018	2:30 PM	29	Transport including Allied Corporation
	4:30 PM	35	Science & Technology
26-12-2018	2:30 PM	3	Planning, Development & Monitoring
		24	Hospitality & Protocol/ Estates
		5	Ladakh Affairs
	5:00 PM	4	Information Department
27-12-2018	2:30 PM	8	Finance including Allied Corporations
	4:00 PM	25	Labour & Employment


 (Imtiaz Ahmad Wani),
Director Budget,
Finance Department.