

BUDGET BASIC DETAILS

(in ₹ crore)

Items	2009-10 (Actuals)	2010-11 (BE)	2010-11 (RE)	2011-12 (BE)
Revenue Receipts (i+ii+iii+iv+v)	17588	22849	23762	26701
i. Own Tax Revenue	3027	3505	3643	4183
ii. Non-Tax Revenue	955	1307	1475	1620
iii. Share of Central Taxes	1915	2911	2911	3328
iv. Resources from Centre				
a. Others	11691	14976	14733	17570 ^{\$}
b. For OD reduction	0	0	1000	0
v. ARM*	-	150	0	0
Revenue Expenditure	15324	17698	18374	22752
i. Plan	485	927	894	1178
ii. Non-Plan	14771	16717	17455	21547
of which: Interest payments	2139	2251	2251	2363
iii. CSS	68	54	25	27
Capital Receipts	4751	3135	4971	4511
i. Provident Fund (Net)	693	550	642	550
ii. Borrowings and other liabilities	3938	2209	2669	3603
iii. Non-debt creating	120	376	360	358
iv. Spl. borrowings for OD reduction	0	0	1300	0
Capital Expenditure	7015	8286	10359	8460
i. Plan	5144	6279	6406	6622
ii. Non-Plan	880	1211	3592	1440
of which : a. Repayments	732	959	959	1174
b. Reduction of OD	0	0	2300	0
iii. CSS	991	796	361	398
Total Expenditure	22339	25984	28733	31212
i. Plan Expenditure	5629	7206	7300	7800
ii. Non-Plan expenditure	15651	17928	21047	22987
iii. CSS	1059	850	386	425
Total Receipts	22339	25984	28733	31212
i. Plan Revenue Receipts	8287	10027	9591	12566
ii. Non-Plan Revenue Receipts	9301	12822	14171	14135
iii. Capital Receipts	4751	3135	4971	4511
Non-Plan Revenue Gap	-5470	-3895	-3284	-7412
Revenue Surplus	2264	5151	5388	3949
Budget Deficit	0	0	0	0
Fiscal Deficit	3899	1800	2352 (3652)	2979
Primary Deficit / Surplus	-1760	+451	-101 (-1401)	-616
Memo Items:				
Gross State Domestic Product at current prices	43236.00	-	47709.00	52667.00
Own Revenues/SDP ratio (%)	9.2	-	10.7	11.0
Total Tax + Non-Tax Revenues / SDP ratio (%)	13.6	-	16.8	17.3
Fiscal Deficit / SDP ratio (%)	9.0	-	4.9 (7.7)	5.7

Figures in braces represent the Fiscal Deficit, Primary Deficit and the Fiscal Deficit/SDP ratio worked out after taking into account also the one-off expenditure of ₹ 2300 crore for reduction of OD.

* In Revised Estimates, ARM, if any, is subsumed under normal tax receipts as per budgetary practice.

^{\$} This figure is tentative as the Scheme of Financing AP 2011-12 is yet to be approved by Planning Commission India.