

## **CAPITAL EXPENDITURE**

(in ₹ crore)

	Items	2009-10 (Actuals)	2010-11 (BE)	2010-11 (RE)	2011-12 (BE)
	<b>Capital Expenditure</b>	<b>7015</b>	<b>8286</b>	<b>10359</b>	<b>8460</b>
<b>A.</b>	<b>Plan Capital Expenditure</b>	<b>5144</b>	<b>6279</b>	<b>6406</b>	<b>6622</b>
<b>B.</b>	<b>Non-Plan Capital Expenditure</b>	<b>880</b>	<b>1211</b>	<b>3592</b>	<b>1440</b>
	i. Repayment of debt	732	959	959	1174
	ii. Reduction of OD	0	0	2300	0
	iii. Others	148	252	333	266
<b>C.</b>	<b>CSS</b>	<b>991</b>	<b>796</b>	<b>361</b>	<b>398</b>
<b>D.</b>	<b>Surplus/Deficit on Capital Account</b>	<b>-2264</b>	<b>-5151</b>	<b>-5388</b>	<b>-3949</b>