

OVERALL FISCAL BALANCING

(in ₹ crore)

S.No.	Items	2009-10 (Actuals)	2010-11 (BE)	2010-11 (RE)	2011-12 (BE)
1	Plan Revenue Receipts	8287	10027	9591	12566
2	Plan Revenue Expenditure including CSS	553	981	919	1205
3	Surplus on Plan Account	7734	9046	8672	11361
4	Non-Plan Revenue Gap	-5470	-3895	-3284	-7412
5	Rev Surplus Available for Capital Expenditure	2264	5151	5388	3949
6	Plan Capital Expenditure including CSS	6135	7075	6767	7020
7	Non-Plan Capital Expenditure	880	1211	3592	1440
8	Total Capital Expenditure	7015	8286	10359	8460
9	Borrowing Requirement (8-5)	4751	3135	4971	4511
10	Gross Capital Receipts	4751	3135	4971	4511
11	Non-Plan Revenue Gap	5470	3895	3284	7412
12	Total Plan Expenditure including CSS	6688	8056	7686	8225
13	Total Non-Plan Capital Expnd.	880	1211	3592	1440
14	Total Resource Requirement (11+12+13)	13038	13162	14562	17077
15	Total Resource Availability (1+9)	13038	13162	14562	17077