

## **OFF TREASURY TRANSACTIONS**

(in ₹ crore)

Department	Closing balance ending 3/2010	Likely receipts. 2010-11	Likely exp. 2010-11	Likely receipts. 2011-12	Likely exp. 2011-12
Education	43.334	1066.66	1066.00	1076.66	1076.66
Forest	289.938	292.947	300.228	213.10	112.10
Rural Development	95.764	269.57	734.49	877.74	1058.33
Housing & UD	6.38	41.37	37.34	121.82	126.82
Public Works	23.59	500.00	523.59	800.00	800.00
Industries & Commerce	8.97	30.76	41.27	25.33	28.33
Health & ME	99.845	167.53	267.375	135.00	135.00
General Administration	1.966	10.350	12.316	10.10	10.10
Agriculture Production	6.028	30.00	30.00	70.00	70.00
Ladakh Affairs	20.89	67.17	74.76	161.04	164.09
Social Welfare	6.87	22.09	21.83	21.02	21.14
Tourism	8.39	36.80	28.30	113.38	56.69
Tech. Education	37.50	2.60	5.01	3.10	6.10
PHE/I&FC	217.85	446.00	650.00	500.00	500.00
Power Development	41.211	3.00	3.861	119.00	159.35
<b>Total</b>	<b>908.526</b>	<b>2986.847</b>	<b>3796.37</b>	<b>4247.29</b>	<b>4324.71</b>