

PLAN ALLOCATION 2011-12: EXPENDITURE BY SERVICES/SECTORS

(in ₹ crore)

Sector	Revised Outlay 2010-11	Proposed Outlay 2011-12		
		Revenue	Capital	Total
AGRI & ALLIED ACTIVITIES	312.99	20.92	303.11	324.03
RURAL DEVELOPMENT	141.53	24.14	114.38	138.52
SPECIAL AREA PROGRAMMES	366.44	43.00	321.92	364.92
IRRIGATION & FLOOD CONTROL	302.91	0.66	299.65	300.31
ENERGY	460.23	3.00	469.50	472.50
INDUSTRY & MINERALS	113.77	26.96	112.44	139.40
TRANSPORT	1024.99	2.04	929.07	931.11
COMMUNICATION	9.41	2.59	7.91	10.50
SCIENCE, TECHN. & ENVRMN	5.06	0.00	4.50	4.50
GENERAL ECONOMIC SERVICES	501.87	141.53	804.55	946.08
SOCIAL SERVICES	2288.39	902.96	1417.44	2320.40
GENERAL SERVICES	572.41	9.95	637.78	647.73
Total	6100.00	1177.75	5422.25	6600.00