

Government of Jammu & Kashmir
Civil Secretariat: Finance Department

Demand No	29	Transport Department
Head of Department	01	Transport Commissioner
Major Head	2041	Taxes On Vehicles
Sub Major Head	00	
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0378	Transport's Commissioner Office
Sub : Release of funds for	2010-2011	

As per approved Budget 2010-2011 , Detailed Head wise funds are hereby authorised by the Finance Department to the extent shown hereunder in respect of Demand/Department mentioned above.

This authority letter indicates the full classification which has to be maintained religiously while releasing funds further by Administrative Departments / HODs. Detailed instructions in this behalf have been already conveyed.

The austerity measures invoked in terms of Government Order No. 273- F of 2009 dated 07.12.2009 shall continue to remain in force for 2010-11 as well. Administrative Departments will accordingly convey this position to their subordinate offices and field functionaries for strict adherence to the austerity measures right from day one of the financial year 2010-11.

Detail Head	Detail Head Description		Amount Rs Lakh (Including Previous Releases)
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	Detail Head	Detail Head Description	
	001	Salaries	V 85.64
	002	Travel Expenses	V 3.50
	006	Telephone	V 1.00
	007	Office Expenses	V 4.25
	008	Electricity Charges	V 0.75
	009	Rent Rates And Taxes	V 1.00
	010	Material & Supplies	V 7.50
	014	P O L	V 4.00
	020	Machinery & Equipment	V 3.00
	037	Professional And Special Services Charges	V 1.50
	043	Uniforms	V 0.25
	048	Stationery And Printing	V 2.50
	054	Furniture And Furnishings	V 1.00
	059	Rewards	V 0.50
	071	Medical Reimbursement	V 1.00
	404	Road Safety Week	V 0.50
	Total		117.89

(RUPEES ONE HUNDRED SEVENTEEN LAKHS AND EIGHTY-NINE THOUSAND ONLY)

Account Officer (Budget)

Government of Jammu & Kashmir
Civil Secretariat: Finance Department

Demand No	29	Transport Department
Head of Department	01	Transport Commissioner
Major Head	2041	Taxes On Vehicles
Sub Major Head	00	
Minor Head	101	Collection Charges
Group Head	0099	General
Sub Head	0373	Regional Transport Office Kashmir
Sub : Release of funds for	2010-2011	

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Detail Head	Detail Head Description		Amount Rs Lakh (Including Previous Releases)
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Detail Head	Detail Head Description		Amount Rs Lakh (Including Previous Releases)
001	Salaries	V	71.51
002	Travel Expenses	V	1.00
006	Telephone	V	0.35
007	Office Expenses	V	0.75
008	Electricity Charges	V	0.50
009	Rent Rates And Taxes	V	1.75
010	Material & Supplies	V	1.50
014	P O L	V	2.25
020	Machinery & Equipment	V	0.75
037	Professional And Special Services Charges	V	0.25
043	Uniforms	V	0.38
048	Stationery And Printing	V	1.25
054	Furniture And Furnishings	V	0.25
071	Medical Reimbursement	V	0.50
342	Amarnath Yatra	V	0.50

Total			83.48
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(RUPEES EIGHTY-THREE LAKHS AND FORTY-EIGHT THOUSAND ONLY)

Account Officer (Budget)

Government of Jammu & Kashmir
Civil Secretariat: Finance Department

Demand No	29	Transport Department
Head of Department	01	Transport Commissioner
Major Head	2041	Taxes On Vehicles
Sub Major Head	00	
Minor Head	101	Collection Charges
Group Head	0099	General
Sub Head	0395	Regional Transport Office Jammu
Sub : Release of funds for	2010-2011	

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Detail Head	Detail Head Description		Amount Rs Lakh (Including Previous Releases)
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Detail Head	Detail Head Description		Amount Rs Lakh (Including Previous Releases)
001	Salaries	V	77.55
002	Travel Expenses	V	1.00
006	Telephone	V	0.50
007	Office Expenses	V	1.00
008	Electricity Charges	V	0.50
009	Rent Rates And Taxes	V	0.25
010	Material & Supplies	V	3.50
014	P O L	V	2.25
037	Professional And Special Services Charges	V	0.25
043	Uniforms	V	0.38
048	Stationery And Printing	V	1.25
054	Furniture And Furnishings	V	0.25
071	Medical Reimbursement	V	0.50
404	Road Safety Week	V	0.25

Total			89.43
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(RUPEES EIGHTY-NINE LAKHS AND FORTY-THREE THOUSAND ONLY)

Account Officer (Budget)

Government of Jammu & Kashmir
Civil Secretariat: Finance Department

Demand No	29	Transport Department
Head of Department	01	Transport Commissioner
Major Head	7055	Loans For Road Transport
Sub Major Head	00	
Minor Head	101	Loan in Perpetuity to Road Transport Corporations
Group Head	0099	General
Sub Head	1210	Loans For Transporters
Sub : Release of funds for	2010-2011	

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Detail Head	Detail Head Description		Amount	Rs Lakh
				<i>(Including Previous Releases)</i>
668	Loans To Public Sector & Other Undertaking	V		0.00
Total				0.00

(RUPEES LAKHS ONLY)

Account Officer (Budget)

Government of Jammu & Kashmir
Civil Secretariat: Finance Department

Demand No	29	Transport Department
Head of Department	02	Director State Motor Garages
Major Head	2070	Other Administrative Services
Sub Major Head	00	
Minor Head	114	Purchase and Maintenance of Transport
Group Head	0099	General
Sub Head	0393	Motor Garages
Sub : Release of funds for 2010-2011		

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Detail Head	Detail Head Description		Amount Rs Lakh (Including Previous Releases)
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Detail Head	Detail Head Description		Amount Rs Lakh (Including Previous Releases)
001	Salaries	V	739.83
002	Travel Expenses	V	18.50
006	Telephone	V	1.75
007	Office Expenses	V	5.00
008	Electricity Charges	V	8.75
013	Maintenance Of Vehicle	V	65.00
014	P O L	V	25.50
020	Machinery & Equipment	V	2.25
037	Professional And Special Services Charges	V	0.75
043	Uniforms	V	8.50
046	Purchase Of Vehicle	V	0.00
054	Furniture And Furnishings	V	0.50
071	Medical Reimbursement	V	1.00
152	Water Charges	V	1.75
900	Entry Tax	V	1.45

Total			880.53
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(RUPEES EIGHT HUNDRED EIGHTY LAKHS AND FIFTY-THREE THOUSAND ONLY)

Account Officer (Budget)

Government of Jammu & Kashmir
Civil Secretariat: Finance Department

Demand No	29	Transport Department
Head of Department	03	COMMR.SECRETARY TO GOVERNMENT TRANSPORT DI
Major Head	2041	Taxes On Vehicles
Sub Major Head	00	
Minor Head	800	Other Expenditure
Group Head	0099	General
Sub Head	2309	PASSENGER WELFARE FUND
Sub : Release of funds for	2010-2011	

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Detail Head	Detail Head Description		Amount	Rs Lakh
			<i>(Including Previous Releases)</i>	
088	Welfare Fund	V		50.00
Total				50.00

(RUPEES FIFTY LAKHS ONLY)

Account Officer (Budget)