

Government of Jammu and Kashmir
(Budget Division)
Finance Department,
Civil Secretariat Srinagar/Jammu

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BUDGET URGENT
TIME BOUND

No: FD-BDGT0GEN/23/2021-03-FD-(49992)

Dated: 06 -10-2023

Subject:- Schedule for Budget Discussion.


The discussions on Budget proposals of Revised Estimates 2023-24 and Budget Estimates 2024-25 both under Revenue and Capital Components including CSS/PMDP/Loan Component shall start from 12th October, 2023. The detailed schedule for discussion is enclosed herewith as **Annexure "A"**.

The departments are advised to furnish Action Taken Reports (**ATRs**) on the Budget Announcements, if any, besides complete details on Establishment Budget & FRBM to the Finance Department much ahead of the schedule date of discussion.

The department shall also furnish **PPT** regarding data on staffing (sanctioned, in place, contractual etc.), trends of scheme wise revenue and capital expenditure, revenue receipts (over the last five years/ scope for enhancement of receipts), details of major projects- initiatives, total liability of ongoing projects besides also incorporate achievements against deliverables and next year's "**Key Features with output/ outcome and targets**" (both in soft and hard copy).

The departments shall call only those officers to participate in their respective budget meeting in the Finance Department as are felt absolutely necessary.

The Heads of the Departments stationed at Jammu shall participate through video conferencing from Civil Secretariat, Jammu.


(Shafaat Yehya),
Joint Director (Budget),
Finance Department.

**Financial Commissioner/
Principal Secretary to Government/
Commissioner Secretary to Government/
Secretary to Government,**
_____ Department

Encl: ___ lvs

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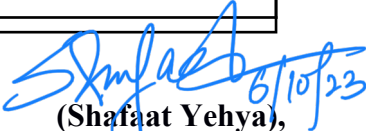
1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. All Financial Commissioners.
3. Director General of Police, J&K.

4. Principal Accountant General (A&E), J&K, Jammu & Kashmir.
5. All Principal Secretaries to the Government.
6. Principal Secretary to Hon'ble Lieutenant Governor, J&K.
7. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. All Commissioner/ Secretaries to the Government.
10. Chief Electoral Officer, J&K.
11. Divisional Commissioner Kashmir/Jammu.
12. Chairperson, J&K Special Tribunal.
13. Registrar General, J&K High Court, Srinagar/ Jammu.
14. Director Anti Corruption Bureau, J&K.
15. Director General, Audit & Inspection/ Budget/Accounts & Treasuries/ Fund Organization/Codes/Local Fund Audit and Pension.
16. Director General Expenditure Division I and II.
17. Director Information, J&K.
18. All District Development Commissioners.
19. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies.
20. Secretary, J&K Public Service Commission.
21. Secretary, J&K Legislative Assembly.
22. Director Estates, Jammu/ Kashmir. They are requested to keep available meeting halls both at Civil Secretariat, Jammu and Srinagar during the scheduled Budget Discussions.
23. Director Archives, Archeology and Museums, J&K.
24. Director/Principal, Northern Accountancy Training Institute Jammu.
25. Director, Accounts & Treasuries, Kashmir/ Jammu.
26. All Director Finance(s)/ Financial Advisors & CAOs.
27. All Director(s) Planning/Joint Directors Planning.
28. Nodal Officer, PMU Finance Department.
29. SIO, NIC, Civil Secretariat, J&K.
30. Principal, Accountancy Training Institute Srinagar.
31. Joint Director Funds Organization, Srinagar/Jammu.
32. All Treasury Officers.
33. General Manager, Government Press Srinagar/Jammu.
34. Private Secretary to Hon'ble Lieutenant Governor, J&K.
35. Private Secretary to Chief Secretary, J&K.
36. Private Secretary to the Financial Commissioner (Additional Chief Secretary), Finance Department.
37. All Officers/AAOs/Section Officers of Finance Department.
38. I/C Website, Finance Department (www.jakfinance.nic.in).
39. I/C Website, General Administration Department (www.jkgad.nic.in).
40. Government Order file (W2scs).



Schedule for Budget Discussions:

Date of discussion	Time	Demand No.	Department
12-10-2023 (Thursday)	10.00 AM to 10.30 AM	04	Information Department
	10.30 AM to 11.00 AM	03	Planning, Dev. & Monitoring Department
	11.00 AM to 11.30 AM	30	Tribal Affairs Department.
	12.00 Noon to 01.00 PM	29	Transport Department.
	02.00 PM to 03.00 PM	36	Cooperative Department
	03.00 PM to 04.00 PM	25	Labour & Employment / ARI/Stationery & Office Supplies
13-10-2023 (Friday)	10.00 AM to 12.00 Noon	07	School Education Department.
	12.00 Noon to 12.45 PM	08	Finance Department.
	03.00 PM to 05.00 PM	28	Rural Development & PR Department.
14-10-2023 (Saturday)	10.00 AM to 11.00 AM	33	Disaster Management, Relief, Rehabilitation & Reconstruction
	11.00 AM to 12.00 Noon	14	Revenue Department.
	12.00 Noon to 01.00 PM	15	Food, Civil Supplies & Consumer Affairs Department.
	02.00 PM to 03.00 PM	11	Industries & Commerce
	03.00 PM to 05.00 PM	18	Social Welfare Department.
18-10-2023 (Wednesday)	10.00 AM to 12.00 Noon	16	Public Works (R&B) Department.
	12.00 Noon to 01.00 PM	13	Animal / Sheep Husbandry Department.
	02.00 PM to 04.00 PM	12	Agriculture/ Floriculture Department.
		32	Horticulture Department.
		26	Fisheries Department.
	04.00 PM to 05.30 PM	35	Science & Technology.
19-10-2023 (Thursday)		34	Youth Services and Sports
		34	Skill Development Department.
	10.00 AM to 11.00 AM	20	Tourism Department
		31	Culture Department
	11.00 AM to 01.00 PM	01	General Administration Department.
	02.00 PM to 03.00 PM	24	Hospitality & Protocol / Estates
03.00 PM to 04.00 PM	22	Irrigation, Flood Control (Jal Shakti) Department.	
04.00 PM to 05.00 PM	23	Jal Shakti (PHE) Department.	
20-10-2023 (Friday)	10.00 AM to 12.00 Noon	02	Home Department.
	12.00 Noon to 1.00 PM	05	Mining Department.
	02.30 PM to 03.30 PM	10	Law & Justice Department
		09	Parliamentary Affairs
	03.30 PM to 05.30 PM	17	Health & Medical Education Deptt., SKIMS
21-10-2023 (Saturday)	10.00 AM to 11.00 AM	21	Forest Department
	11.00 AM to 01.00 PM	27	Higher Education Department.
	02.00 PM to 03.00 PM	19	Housing & Urban Development Department.
	03.00 PM to 05.00 PM	06	Power Development Department.


(Shafaat Yehya),

Joint Director (Budget),
Finance Department.