



**Government of Jammu and Kashmir  
Civil Secretariat, Finance Department  
Jammu/Srinagar**

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**Subject:** Authorization of further 50% District Capex (Regular Component) out of approved BE 2020-21 in respect of "On-going Works" and "Non-Construction" activities.

Government Order No. 03 - F of 2021

Dated: 05 . 01 . 2021



Sanction is hereby accorded to release of further 50% of funds under District Capex (Regular Component) out of approved BE 2020-21 in favour of all District Development Commissioners in respect of Ongoing Works/Non-Construction activities to be completed during the Current Financial Year 2020-21 or at the most during next financial year. Due attention shall be paid to the implementation of schemes funded under CSS/PMDP/NABARD etc which are shared on 90:10 basis after checking availability of funds subsequent to which matching share shall be provided and should be the first priority. However, the utilization of funds so released shall be subject to the following conditions:

1. There shall be no restriction on expenditure. However expenditure shall be restricted to the extent of funds authorized by the Finance Department.
2. There shall be no expenditure on vehicles and furniture without specific permission from the Finance Department.
3. The DDCs/Controlling Officers/AOs shall release funds in respect of those 'ongoing works'/ non-construction activities to be completed during the current financial year or at the most during next financial year.
4. The DDCs/Controlling Officers/AOs, before authorizing funds through BEAMS shall ensure that the "ongoing work"/non-construction activity has been initiated after following due e-tendering procedures and AA/TS is in place.
5. In no case the funds shall be released to clear any past liability and the same, if any shall be referred to Finance Department for appropriate action.
6. Treasury Officers shall ensure that all the codal formalities have been fulfilled and all the documents viz. AA/TS, e-tendering etc. are in place while entertaining the bills through the "JKPaySys" besides the before, during and after completion photographs of the work.
7. The funds so authorized shall be utilized by the concerned authority only for the specified purpose after observing all pre-requisite formalities as required under rules.

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Signature

8. The execution of works shall be taken up strictly for the approved activities only within the approved cost and no liability shall be created ensuring financial discipline in the system. The DDCs/ Controlling Officers shall be personally responsible for any liability created on account of un-approved/un-authorized works.
9. All works/schemes must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with the user agency.
10. The projects/schemes shall be executed and completed strictly within the timeline as stipulated in the tender document and as fixed by the Competent Authority.
11. The departments shall ensure that the expenditure against the authorized funds, are made in stipulated timeframe.
12. The ban on engagement of casual workers, need based workers, etc shall continue to be in force. All development/capex release orders issued by the DDCs/Controlling Officers shall invariably have the condition that the Departments shall refrain from making fresh engagements under projects/schemes.
13. There shall be no expenditure on Revenue or Revenue-like components out of District Capex Budget.
14. The expenditure shall be debited to the appropriate Head of Account as provided in the Demand for Grants and available on the BEAMS portal.
15. All DDCs/Controlling Officers/DDOs shall ensure uniform pace of expenditure during the financial year so as to avoid rush of expenditure at the fag end of the financial year 2020-21
16. The executing agencies while preferring bills to Treasuries shall invariably ensure photographic evidence of all works pre, during and post execution alongwith latitude-longitude coordinates/geo-tagging of the project location for its uploading into system as devised for the purpose.
17. Executing agencies shall comply to standing guidelines/ instructions on lockdown measures in the UT of J&K.
18. The funds shall not be utilized for the schemes/projects approved for funding through JKIDFC under languishing project scheme and these projects/schemes stand deemed to be excluded from District Capex Budget.

  
 Besides, Finance Department is in process of authorizing 50% funds under District Capex out of approved BE 2020-21 in respect of "New Works" provided completion of the same can be ensured by the District Development Commissioners during the current financial year or next financial year. Accordingly, the DDCs shall furnish a list of "new works" to be completed during the current financial year or next financial year for release of funds within the approved Capex District Budget 2020-21.

The main focus of the DDCs should be on outcome and each work recommended for release of funds should be fully verified and should confirm to the laid down procedures like Accord of Administrative Approval/Technical Sanction, e-tendering, furnishing of Geo-tagged photographs of projects etc. The list of all such works may be furnished to the Finance Department by 10<sup>th</sup> of January, 2021 as per the format given below:-

S. No	Scheme code/ classification code	Sector	Type of Work (New/ Ongoing/ Non-Construction/ others)	Nomenclature of Work activity	Status of AA/TS (Yes/No)
1	2	3	4	5	6

Outlay under BE 2020-21 (₹ in lakh)	Funds already released (₹ in lakh)	Amount required (₹ in lakh)	Project/work initiation year	Year targeted for completion
7	8	9	10	11

By order of the Government of Jammu and Kashmir.

Sd/-  
(Dr. Arun Kumar Mehta), IAS  
Financial Commissioner  
Finance Department

No.FD-VII-Gen(102)2011-12-II


Dated: 05 . 01 . 2021

Copy to the:

1. Ld. Advocate General J&K High Court Srinagar/Jammu.
2. All Financial Commissioners.
3. Principal Accountant General, J&K Srinagar/Jammu.
4. All Principal Secretaries to Government.
5. Principal Secretary to Hon'ble Lieutenant Governor
6. Principal Resident Commissioner, 5 Prithvi Raj Road, New Delhi.
7. Chief Electoral Officer, J&K.
8. Joint Secretary (J&K) Ministry of Home Affairs, Govt. of India.
9. All Commissioner/Secretaries to Government.
10. Divisional Commissioner Kashmir/Jammu.
11. Director Anti Corruption Bureau.
12. Registrar General, J&K High Court Srinagar/Jammu.
13. Director General Audit & Inspection, J&K.
14. Director General Budget, J&K.
15. Director General Accounts & Treasuries, J&K.
16. Director General Funds Organization, J&K.
17. Director General Local Audit, Fund & Pension.
18. Director Information, J&K.
19. All Head of Departments /Managing Directors/Chief Executive of State PSU's/ Autonomous Bodies.
20. Secretary J&K Public Service Commission.
21. All District Development Commissioners.
22. Secretary J&K Legislative Assembly.

*Plus*

23. Director Finance/Principal Northern Zonal Accountancy Training Institute Jammu.
24. Principal Accountancy Training school Srinagar.
25. Director Accounts & Treasuries Srinagar/Jammu.
26. All Director Finance/Financial Advisors & CAO's.
27. All Directors (Planning) / Joint Director (Planning).
28. Joint Director Funds Organization Srinagar/Jammu.
29. All Treasury Officers.
30. General Manager, Government Press
31. Pvt. Secretary to Advisor (S/F/B/BK) to Lieutenant Governor.
32. Pvt. Secretary to Chief Secretary.
33. Pvt. Secretary to Financial Commissioner, Finance Department.
34. I/c Website, FD. ([www.jakfinance.nic.in](http://www.jakfinance.nic.in)).
35. I/c Website, GAD ([www.jkgad.nic.in](http://www.jkgad.nic.in)).
36. Govt. Order File (w. 2. s. c).
37. Stock File.

  
(Shafaat Yehya)  
Deputy Director (Budget)  
Finance Department  
9/11/24