

Government of Jammu and Kashmir  
Civil Secretariat, Finance Department  
Jammu/Srinagar

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**Subject:** Authorization of 100% Revenue and Capex Budget out of appropriation approved by the Parliament-RE 2020-21 thereof.

**Reference:** The Jammu and Kashmir Appropriation Act, 2021 No. 12 of 2021, dated: 25<sup>th</sup> of March, 2021

Government Order No. 106 – F of 2021

Dated: 26 -03-2021

Sanction is hereby accorded to the authorization of 100% Revenue Budget and Capex Budget including District Capex Budget through Budget Estimation, Allocation and Monitoring System (BEAMS) within the approved appropriation by the Parliament for the current financial year 2020-21 and R.E. 2020-21 thereof as follows:

Detailed Heads	RE 2020-21
<b>A. Revenue Budget</b> All detailed heads except 046- purchase of vehicle, 003-LTC, 054-Furniture and Furnishings 104-Land compensation; 311-cost price of food grains and 411-refunds which shall be released on case to case basis.	100%
<b>B. Capital Budget including District Capex</b>	100%

The authorization is subject to the condition that the Administrative Departments/District Development Commissioners/ Controlling Officers shall make further releases to the executing/spending agencies in respect of works which shall be completed physically and financially during the current financial year 2020-21.

The work-wise/activity-wise releases shall be made through BEAMS and the Administrative Secretaries/District Development Commissioners shall review the physical and financial progress of completion. The new works taken up for execution should be fully verified and should conform to the laid down procedures like Accord of



Administrative Approval/ Technical Sanction, e-tendering, furnishing of Geo-tagged photographs of projects etc.

The utilization of Capex Budget so authorized shall further be subject to the conditions as already stipulated vide Government Order No.17-F of 2021 dated:- 15.01.2021 in respect of UT Capex and Government Order No.31-F of 2021 dated:- 29.01.2021 in respect of District Capex.

By order of the Government of Jammu and Kashmir.

Sd/-  
(Dr. Arun Kumar Mehta), IAS  
Financial Commissioner  
Finance Department

Dated:26-03-2021

No. FD-VII-Gen (102)2011-12-II

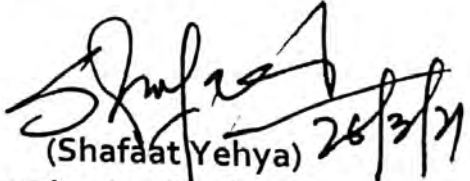
Copy to the: -

1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
2. All Financial Commissioners.
3. Director General of Police, J&K.
4. Principal Accountant General (A&E), J&K Srinagar/Jammu.
5. All Principal Secretaries to Government.
6. Principal Secretary to the Hon'ble Lieutenant Governor.
7. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. All Commissioner/ Secretaries to Government.
10. Chief Electoral Officer, J&K, Srinagar.
11. Divisional Commissioner Kashmir/Jammu.
12. Chairperson, J&K Special Tribunal.
13. Registrar General, J&K High Court, Srinagar/ Jammu.
14. Director Anti Corruption Bureau, J&K.
15. Director General, Audit & Inspection/Budget/ Accounts & Treasuries/ Funds Organization/ Codes/ Local Fund Audit & Pensions.
16. Director General, Development Expenditure Division-II, Finance Department.
17. Director Information, J&K.
18. All District Development Commissioners.





19. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
20. Secretary, J&K Public Service Commission.
21. Secretary, J&K Legislative Assembly.
22. Director Estates, J&K.
23. Director Development Expenditure Division- I, Finance Department.
24. Director Archives, Archaeology and museums, J&K.
25. Director/ Principal, North Zonal Accountancy Training Institute, Jammu.
26. Director, Accounts & Treasuries Kashmir/ Jammu.
27. All Director Finance(s)/ Financial Advisors & CAOs.
28. All Director(s) Planning/ Joint Director(s) Planning.
29. SIO, NIC, Civil Secretariat, J&K.
30. Principal Accountancy Training School Srinagar.
31. Joint Director, J&K Funds Organization, Srinagar/ Jammu.
32. All Treasury Officers, J&K.
33. OSD to Hon'ble Advisors (F/B/BK) to the Lieutenant Governor.
34. Private Secretary to Chief Secretary, J&K.
35. Private Secretary to the Financial Commissioner, Finance Department.
36. I/c Website, Finance Department ([www.jakfinance.nic.in](http://www.jakfinance.nic.in))
37. I/c Website, General Administration Department, ([www.jkgad.nic.in](http://www.jkgad.nic.in))
38. Government Order file (W2scs).

  
(Shafaat Yehya) 26/3/21  
Deputy Director (Budget)  
Finance Department