



सत्यमेव जयते

ANNUAL REPORT

GOVERNMENT OF
JAMMU & KASHMIR



PROMOTING GOOD GOVERNANCE: A GLIMPSE OF REFORMS IMPLEMENTED BY FINANCE DEPARTMENT 2020-2021



MAY 2021

PREFACE

Manoj Sinha
Lieutenant Governor
UT of J&K



Raj Bhawan
Jammu

I am happy to learn that Finance Department is bringing out an e-document depicting steps implemented by it to institutionalise prudence in financial management in Union Territory of J&K.

Implementation of transformative reforms such as BEAMS (Budget Estimation and Allocation Monitoring System), which enables online budgetary process and timely release of funds against approved works, online submission of bills through J&K PaySys, Mandatory Administrative Approvals, Technical Sanctions and e-Tendering, digital payments, GFR, GEM etc have brought financial systems in J&K at par with any other system in the country. Unprecedented levels of transparency have been achieved through EMPOWERMENT which allows public oversight of all works under execution. Publication of pictorial e-compendiums related to projects completed under Back to Village, District Capex, UT Capex and JKIDFC is symbol of desire of Government to engage with the Citizens.

One of the path breaking steps taken recently is beginning of decentralised planning process in formulation of District Plans in line with spirit of 73rd and 74th amendments to the Constitution. I hope that Finance Department shall continue to march ahead in implementing of further steps to improve outcomes and quality of life of people of J&K.

Manoj Sinha
(Manoj Sinha)

PREFACE

Dr. Arun Kumar Mehta

IAS



Financial Commissioner,
Finance Department
Jammu & Kashmir

Promoting Good Governance in financial management in the Union Territory of J&K has been one of the core objectives of the Finance Department. It is a matter of pride that the financial systems in Union Territory of J&K are one of the most transparent systems anywhere and is amongst the key changes that have taken roots after creation of Union Territory in 2019.

This e-compendium provides insight into reforms implemented in the department which has truly transformed the Union Territory. It is a matter of pride that Finance Department launched a web portal hosting all the works being executed in the UT of J&K "EMPOWERMENT" (Enabling Monitoring and Public Overview of Works Being Executed & Resources for meaningful Transparency). This documents captures essence of reforms such as online processing of bills through PaySys, streamlining of GST, e-stamping, e-Gras, e-auction of Liquor licences for retail outlets, digital payments, implementation of GEM, path-breaking reforms in J&K Bank, publication of important manuals relating to Budget and Audit, Back to Village and My Town My Pride initiatives, 100% physical verification etc.

The Jammu and Kashmir Infrastructure Development Finance Corporation is another example of how projects languishing for years can be completed expeditiously by adopting innovative mechanisms such as real-time monitoring, Geo-tagging, public oversight and efficient work-culture. It has now completed over 1100 projects amounting to Rs 1,555 crore symbolising changing work culture in the UT. The publication of e-documents relating to UT Capex, District Capex, Back to Village and JKIDFC is symbol of commitment to transparency.

I am grateful for support and guidance received from Hon'ble Lieutenant Governor in implementation of various initiatives. Implementation of these reforms would not have been possible without unflinching support received from him. I am also grateful to Chief Secretary for his support. I shall like to compliment the entire Finance Team for their accomplishments.


Dr. Arun Kumar Mehta

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1. Highest Ever Budget 2021-22

The Jammu and Kashmir Budget for 2021-2022 is a development-oriented budget that provides adequate resources for all the departments. The overall budget for 2021-22 is Rs.1,08,621 crore which is roughly 7% more than the budget for 2020-21 which was Rs. 1,01,428 crores. The revenue budget for 2021-22 is Rs.68,804 crore and the capital budget is Rs.39,817 crore. There is significant increase in both Revenue and Capital Budget, which were of the order of Rs.62,664 crore (Revenue Budget) and the Capital Budget was Rs.38,764 crore during 2020-21. The Revenue Budget in RE 2020-21 was Rs.62,486 crore and the Capital Budget was Rs.29,855 crore with respect to RE 2020-21, the increase in Revenue Budget is 10% and increase in Capital budget is 33%.



Economy is expected to grow at 7.5 per cent.

1.1 Budget focus 2021-22

Jal Shakti Department has been provided Rs.6346 crore in the Capital Budget 2021-22 to achieve 100% tap water to all households of J&K.


Rs.786 crore have been provisioned in the budget for revival of tourism and Culture Sector post Covid-19 pandemic. The focus would be on promoting showcasing of rich cultural heritage. Promotion of Golf Tourism shall be taken up at higher scale by holding national and international events. World class wayside amenities and facilities shall be provided and all tourism related assets shall be renovated and upgraded.

Rs.4817 crore have been made in the budget for improving economy. 117419 houses are targeted to be completed under PMAY (G) in 2021-22. 39113 candidates shall be imparted training under Himayat. Rs.1000 crore shall be provided to PRIs. 16000 Self Help Groups and 1600 village level organizations shall be formed. 24866 SHGs shall be provided revolving funds and 4699 SHGs shall be provided community investment fund under NRLM.


Under Roads and Bridges Sector an allocation of Rs.4089 crores have been made. 8000 kilometres of roads shall be covered under blacktopping. 4500 Kms of road connecting 150 new habitations shall be covered under PMGSY, 14 bridges are targeted to be completed in 2021-22 benefitting 2.85 lakh population.

Rs.2008 crore have been provided in the budget and the Horticulture Sector. The CA storage capacity is targeted at 4 Lakh metric tonnes. 120 hectares shall be expanded under high density plantation.

Rs.1456 crore have been provided under Health and Medical Education Sector. New scheme, AB-PMJAY SEHAT Health Insurance Scheme has been launched by the Hon'ble Prime Minister on 26th December, 2020 under which 21 lakh families of UT of J&K shall be covered for free medical treatment upto Rs.5.00 lakh per family. The extension of coverage to all the residents under the scheme is historic and indicative of resolve of government regarding wellbeing of people of J&K. Oxygen Generation Plants are being established in all Medical Colleges, Associated Hospitals and each District Hospital of UT of J&K. Two cancer institutes are being established at Srinagar and Jammu.



Rs.2728 crore has been provided for Power Sector. MoUs have been signed for generation of more than 3200 MW. Rs.11025 crore has been provided under AtmaNirbhar Bharat Abhiyan for clearing power purchase liabilities for all the Power Corporations of UT of J&K.



For industrial development Rs.648 crore has been provisioned in the budget which includes Rs.200 crore for establishment of new industrial estates. 456 investment proposal/MoUs have been received involving investment of around Rs.23000 crore in various sectors in J&K. 2000 cooperatives/self-help groups shall be covered under credit card schemes benefitting directly/ indirectly 12000 persons. 7% interest subvention shall be provided for availing loan upto Rs.2 lakh by artisans under Artisan Credit Card Scheme.

1.2 Highlights

- Rs 400 crore provisioned for GST reimbursement
- Rs 200 crore for the "Mission Youth programme".
- Rs 800 crore for capitalization of the J&K Bank Ltd.
- Rs 20 crore for establishment of highway resting places.
- Rs 300 crore for CRIF roads, Rs 1500 crore for PMGSY roads and Rs 500 crore for NABARD scheme and Rs 28 crore for maintenance of Mughal Road.
- Budget enhancement of Rs 30 crore for tourism promotion and Rs 20 crore for promotion of Golf.
- Rs 200 crore for festival promotion, Rs 100 crore for promotion of cinema/theatre and Rs 200 crore for heritage preservation.
- Rs 60 crore for new tourist circuits including Mansar, Surinsar, Wular and Bangus. Besides Rs 20 crore for new ropeways.
- Rs 30 crore for establishment of DDCs/BDCs offices.
- Full provision for all elements of Business revival package.
- Enhanced UT share earmarked for PMAY (G) scheme with a provision of Rs 301 cr.

- Parking places to be established along Highway in areas prone to jams to prevent parking on roads.
- Rs 5212 crore for 'Jal Jeevan Mission'. All districts to be covered under "Har GharNal Se Jal", PaniSamiti.
- Third party Inspection system within Finance Department.
- SHGs to be established for encouraging Filigiri Art.
- Solid Waste Management facility in all the towns and Service Level Benchmarking system to be introduced. Rs 250 crore have been earmarked for SWM/sewerage treatment.
- Rs 40 crore as ex-gratia relief for COVID warriors.
- Rs 50 crore for establishing agriculture processing zones (Food Cluster Parks).
- Special focus for Online teaching systems in Schools/Colleges, other facilities.
- Rs 50 crore for Transformer Cut-Outs and Rs 20 crore for installation of smart meters.
- Rs 1313 crore for PRIs/ULBs for rural and urban infrastructure.
- Additional Rs 200 crore as UT matching share under MGNREGA.
- Rs 3 crore for procurement of Prosthetic Aids/Motorized Tricycles for disabled persons.
- Rs 80 crore for PRI Security.
- Rs 50 crore for construction of Police Housing Colony and Rs 10 crore for Relief and Rehabilitation.
- Additional funds of Rs 50 crore for construction of Bunkers in border areas.
- Rs 50 crore for two Medicities, Rs 10 crore for Drug-Deaddiction/rehabilitation centres and Rs 50 crore for technology in Health Care.
- Rs 20 crore for improving Quality in Schools, Rs 10 crore for School Infrastructure, Rs 5 crore for Career Counselling and Rs 20 crore for introduction of additional Streams in Schools.
- Rs 100 crore for introduction of additional Streams in Colleges.
- Rs 25 crore for newly created Registration Department and Rs 3 crore for digitization of land records.
- Rs 20 crore for Sports Leagues/Coaching.
- Rs 150 crore for Dal Development and conservation.
- Rs 200 crore for Metro Corporations.
- Rs 100 crore as City Grants for Jammu and Srinagar cities.
- Rs 5 crore for establishment of Disaster Relief Centre at Srinagar and Rs 2 crore at Jammu.
- Rs 100 crore for procurement of Buses/Trucks by JKRTC.

- Rs 200 crore as UT matching share for Smart City projects.
- Rs 200 crore for procurement of Machinery and Equipment's and Rs 400 crore for procurement of drugs and instruments in Health sector.
- Rs 50 crore for construction of Tribal Hostels/Milk Villages/ Nomad Shelters/Libraries for Gujjars and Bakerwals.
- Rs 25 crore for Insurance of Passenger vehicles to Transporters as a part of business revival package.
- Rs 25 crore as subsidy for replacement of old and condemned vehicles to Transporters as a part of business revival package.
- Rs 2 crore as UT matching share for "Devika Project".
- Rs 20 crore for Youth start-up/Job fairs/revival of Overseas Employment Corporation.
- Rs 200 crore @ Rs10 crore each earmarked as 'Development Fund' for 20 DDCs and Rs 71.25 crore @ Rs 25 lakh each as 'Development Fund' for 285 BDCs.

2. Institutionalization of PaySys: No Payments without AA/TS, e-Tendering and Budgetary Sanction.

PAYMENT SYSTEM (PaySys)
Government Of Jammu & Kashmir

In Order to ensure the successful transactions from the treasuries, the DDOs are advised to confirm the correctness of the Bank Account Number and IFSC code of the Employees/Contractors/Suppliers/Other beneficiaries while preparing the bills.

About JKPaySys
JK Payment System (PayManager) provides the common and integrated platform for DDO's to prepare the all types of bills for booking of expenditure. It is also the Pay Bill Preparation System which meant for the Employees of the Government of Jammu & Kashmir. The Software not only provides the facilities for Pay bill Preparation but also Preparation of D4 Arrear, Bonus, Arrears and Leave encashment Bills.

Login
Enter Username
Password
J2Cπ3P
Captcha
Login Forget Password

For any queries,
Please Contact Help Desk no.: 0191-2520582, 2571000, 2571900
Note: (Mon-Sat 9:30 AM to 5:30 PM)
Email: support.jkpaysys@gov.in

Notifications
Manual for Court Settlements/Disputed Cases
How to create e-challan by PAO
Works Bill Flow
Paysys Advisor/UserGuides
Procedure To install MeraVetan App
Unlock User(Checker)
How to solve "You are already login" issue
New Updation in Bill Generation
Request form for Paysys Login (By PAO)
Request form for Paysys Login (By DDO)
Manpower in District for support on PaySys
User Guide To Update Treasury
FAQ
BUDGET RECTIFICATION
Salary Slip
Know Your Cplisd

Related Links
Download Paysys Mobile App(MeraVetan)
JK Finance
JK CPIS
JK BEAMS

Site Designed & Developed By **National Informatics Centre**
This site is best viewed in Google Chrome

❖ JK PaySys has been developed as an Online Billing System. The bills are not accepted unless AA/TS, e-tendering and budgetary authorization is available

● Complete implementation of E-tendering as per GFR and more than 20% saving in the allotted cost of works observed

❖ Since the system uses databases, it performs a certain degree of check over bills submitted, besides better trail of bills submitted with transparency. Most importantly, it enables far greater accountability over time by allowing remote audit of bills.

❖ JK PaySys has brought greater transparency in the implementation of the works. Linking of Administrative Approval and Technical Sanction with the JK PaySys has brought a much-needed reform for expenditure management and preventing open ended expenditure.

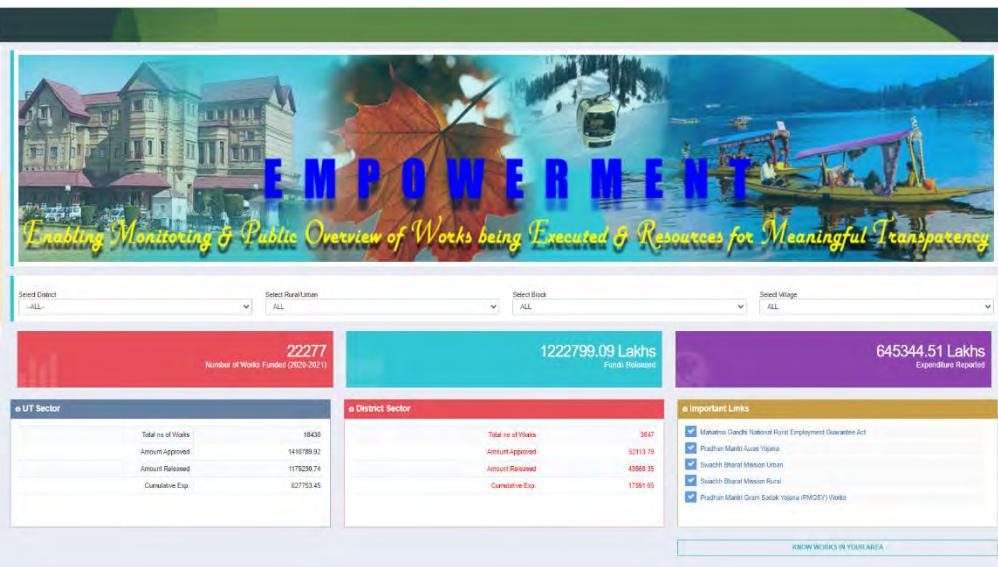
❖ With this technological intervention, the prior Administrative Approval, Technical Sanction and e-tendering has been made mandatory before works are being initiated and bills are being preferred at the Treasuries of the Union Territory on compliance with pre-requisites.

3. EMPOWERMENT

(Enabling Monitoring and Public Overview of Works Being Executed & Resources for Meaningful Transparency)

- The EMPOWERMENT (Enabling Monitoring and Public Overview of Works Being Executed & Resources for Meaningful Transparency) is a web portal hosting all the works being executed in the Union Territory of J&K.

- A break through initiative to enable public to oversee all the works being executed in their area and become a partner in the process of Development.

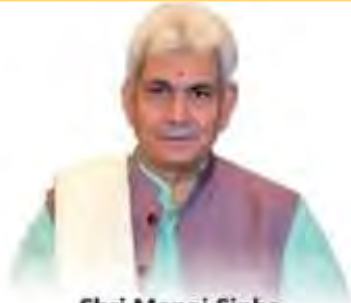


More than 18430 works involving allocation of almost Rs 14187 crore on real-time basis relating to 2020-21, Dynamic Web based information system.

The objective of this initiative is that every citizen should be able to view every detail about the nature and extent of work under execution in his or her area or any part of the Union Territory.

This is first of its kind that people are able to oversee works being executed in their areas and progress monitored on real-time basis.

This is a strong tool for the general public for their real empowerment.



Shri Manoj Sinha
Hon'ble Lieutenant Governor

Visit <https://beamsjk.gov.in/> & click

'EMPOWERMENT'

to view ongoing works in your area.

Unprecedented Transparency Unprecedented Accountability

Salient Features

- Name of work & funds released.
- District wise works under execution.
- Citizens partnership in development.
- Search facility.



For any query contact Beams Helpdesk on
Landline Numbers: 0191-2520582, 0191-2571800, 0191-2571900
(Monday to Saturday 9.30am to 5.30pm)

Government of Jammu & Kashmir
Finance Department, Civil Secretariat

4. JKIDFC (Jammu & Kashmir Infrastructure Development Finance Corporation)

Completion of 1100 Projects worth 1555 crore



- In July, 2018, Government of Jammu & Kashmir identified over 6000 Languishing Projects.
- In September 2018, the Government incorporated JKIDFC with a mandate to raise loans for financing 6000 projects for an amount of Rs 8000.00 crore which have been started way back without resources and were termed as Languishing Projects for specific attention.
- Since its inception 2367 Projects for an amount of Rs. 7125.49 crore have been approved by the High-Powered Committee constituted by the Government of Jammu & Kashmir
- JKIDFC till date has raised loan of Rs 1500 crore, out of which 1392.27 crore disbursed towards 1598 Projects.

JAMMU & KASHMIR INFRASTRUCTURE DEVELOPMENT FINANCE CORPORATION LIMITED
(A GOVERNMENT OF JAMMU & KASHMIR UNDERTAKING)

Home | Board of Directors | Year | Operations/Dept | Downloads/Notes | News | Gallery | Contact Us | JKIDFC Logo

Technology, Transparency & Timebound

Some of the Features of Jammu & Kashmir Infrastructure Development Finance Corporation are Geo-Tagging of all Projects Started, Online Resource File, 100% Transparency, Before & After Images of all Projects, Real Time Completion of Projects

Achievements of JKIDFC

300 Languishing Projects Completed
Funds of Rs 158.27 Cr. Released to 488 projects
Of the 10000+ Languishing Projects Incorporated
Contractual Monitoring Terms created under the supervision of Additional Director Development Commissioner in respect of U.P of S&K
Geo-Tagged Monitoring of Projects in process
Job carded Revenue returns detected

Approved Projects | Completed Projects | Success Stories | Location of Projects

JKIDFC has also been successful in implementation of Geo-Tagging of all the projects undertaken and no payment can be initiated without prior updating of Geo Tagged Images of the Projects. Also, Geo-Tagged Location on Google Earth for completed projects have been designed and incorporated on the JKIDFC official Website (www.sims-jk.gov.in/jkidfc)

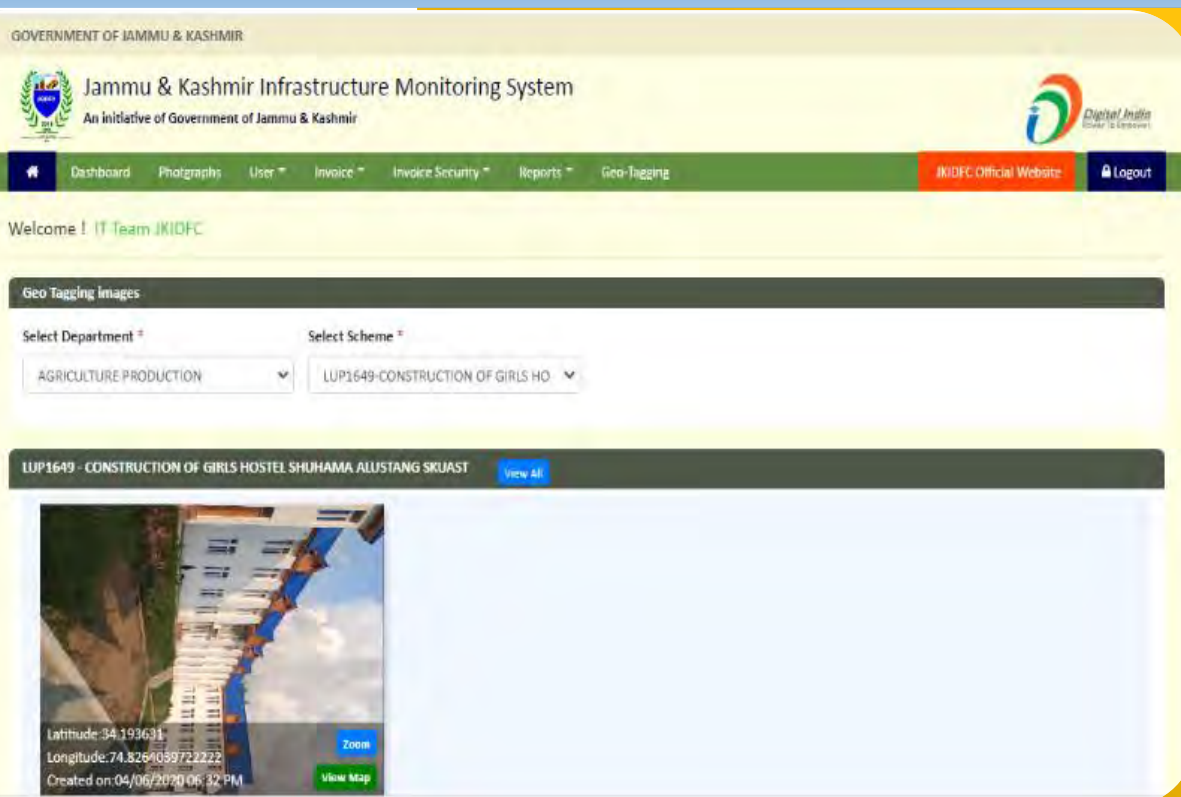
District-wise e-Book of 200,500, 600& 800 Physically Completed Projects designed and updated on official website of JKIDFC.

Jammu & Kashmir Infrastructure Development Finance Corporation
(A Government of Jammu & Kashmir Undertaking)

2018
JAMMU & KASHMIR
INFRASTRUCTURE DEVELOPMENT FINANCE CORPORATION LIMITED

Compilation of Projects Completed by Jammu & Kashmir Infrastructure Development Finance Corporation (JKIDFC)

- ❖ JKIDFC has developed J&K Infrastructure Monitoring System (JKIMS), an online project management, monitoring, information and payment system of all Infrastructure Projects being funded through the Corporation.
- ❖ This is the first of its kind where financial progress in relation to physical outcomes of all the projects is monitored on real-time basis online.
- ❖ JKIDFC has been transforming systems and promoting unprecedented levels of Transparency.
- ❖ A dash Board has been created on the portal for public use. This feature has been added to encourage community participation for strengthening grass root democracy and encourage social audit of the project/schemes by the beneficiaries.



- ❖ JKIDFC has been identified by the NITI AAYOG as a best practice.

- ❖ With the creation of this special purpose vehicle Projects are being completed within 2 to 3 years' time which has been languishing for more than 10-15 years without putting additional burden on the Government Exchequer.
- ❖ This has been possible by creation of additional revenue stream of Rs 800 crore over two years identified for servicing of debt raised by the Corporation and accrual of last year is more than the required amount for debt servicing.
- ❖ *This is a unique initiative of the J&K Government by virtue of which more than 2300 projects are going to be dedicated to public in not more than three to four years' time*

5. GST Growth

5.1 Positive GST collections in the FY 2020-21 indicates business revival and economic growth in the Union Territory of J&K.

- Goods and Service Tax (GST) revenue collections in the financial year 2020-21 has shown a positive growth despite constraints witnessed during the initial months of the fiscal due to Covid-led lockdown.
- GST collections in the Union Territory had plummeted by more than 70 per cent year on year (YoY) during the lockdown months of April, May and June last year
- Gross GST revenue collections including settlement for the Financial year 2020-21 in J&K stood at Rs.4890.35 crores against a total gross GST collection of Rs4750.60 crores in the Financial year 2019-20 thus registering a positive growth of 2.94 per cent.

Improved GST Collections

S. No	Financial Year	Collection (in crore)
1	2018-19	4363.36
2	2019-20	4750.60
3	2020-21	4891.50

5.2 Automation of reimbursement of GST

- The most attractive aspect of the facility is that it provides faceless facility to the industrial units through single window application for filing of reimbursement claims.
- *Disposal of cases without physical interaction and settlement of claims in a time bound manner.*



5.3 E-stamping

On 24th June 2020 vide SO No 201, Finance Department introduced e-stamping in J&K. The e-stamping is electronically generated stamp paper, which can be used by public as a safe and secure method of paying stamp duty for any purpose without physical purchase of stamp paper.

The e-stamping facility benefit the public for a hassle-free payment of stamp duty as well as the government, since it saves the cost of printing, storage and transportation of stamp papers.

The e-stamping procedure is secure, cheaper, time-saving and reliable, compared to the existing system.

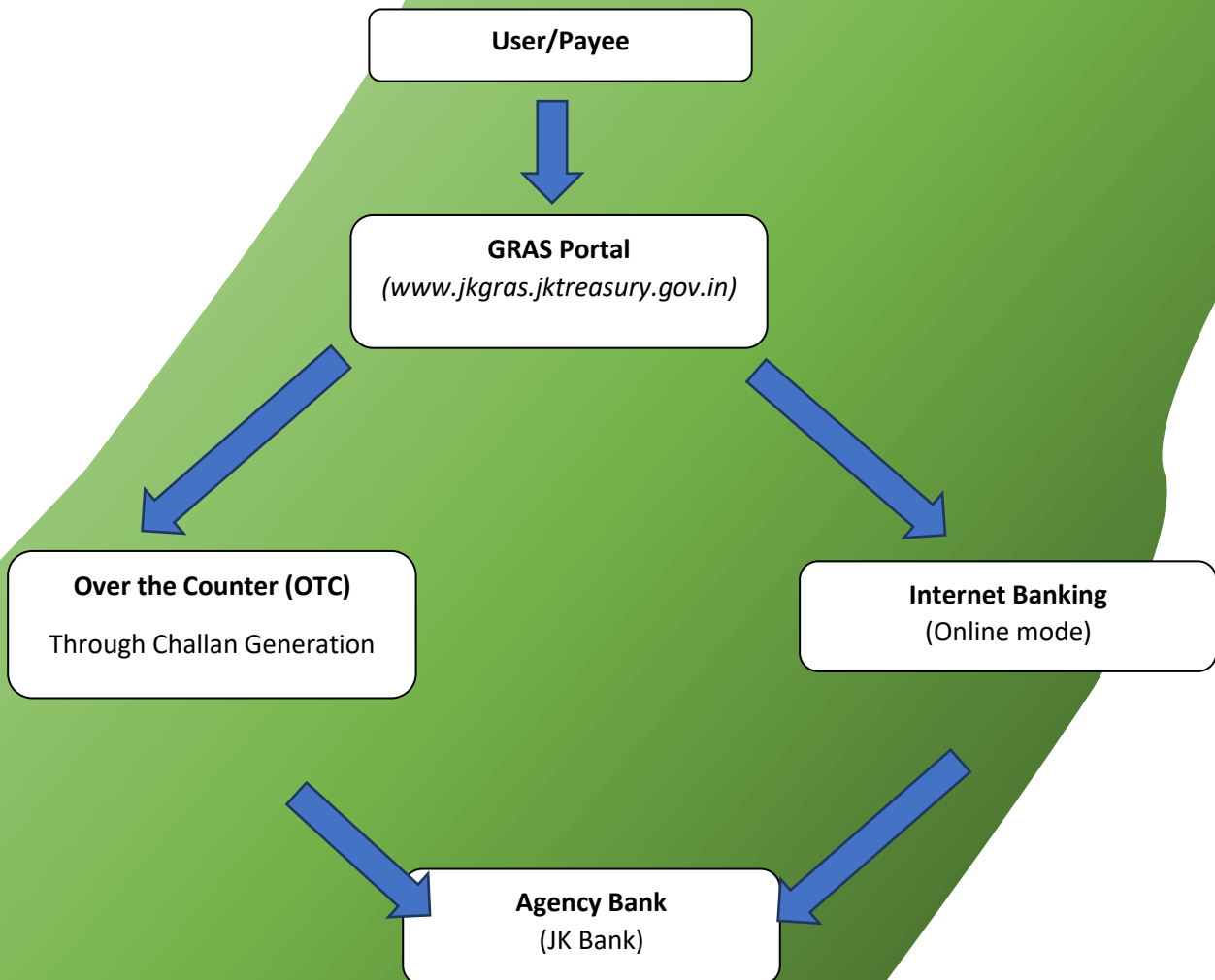
6. e-Gras

Government Receipt Accounting System (GRAS) is meant for collection and consolidation of data related to Govt. receipts and other receipts including GST on daily basis has been implemented.

Government Receipt Accounting System (GRAS) Portal was rolled out on 18.01.2021, which serves as common collection portal and provides facility to the citizens and business communities to deposit/ remit tax/ non tax receipts to the Government electronically through GRAS Portal.

The GRAS portal is accessible by logging on www.jkgras.jktreasury.gov.in. User can generate e-Challan through this Portal for remittances either through internet banking service available 24 X 7 or over the counter.

Process Flow



7. Excise Department during the Year 2020-2021

- **Revenue Growth:** Despite Covid related periods of shutdown the revenue collection in 2020-21 grew at 5.36%.
- **Total Revenue Generated** 1353.43cr.

7.1 Enforcement Activities Made to curb use of psychotropic substances

Poppy Destroyed 2,815 kanals

Raids / Nakas Conducted 4459 Nos

Destruction of Cannabis 7,683 kanals

Lahan Destroyed / Seized
119266 in Bottles

Fine Imposed Rs. 5.47 lacks

Announcement of Excise Policy 2021-2022

E-Auction of retail
Liquor vendis

Franchise Duty
Introduced

Process started for
collection of advance
duty collection.

✓ 25 online services made
operational for grant of excise
license

First Department in the UT of J&K to
implement e-grass, a Govt. payment
portal for zero-time remittance.

7.2 Civic Action Programme

05 No. of COVID de-contamination Tunnels installed

Rs. 2.00 Crore contributed to Hon'ble L. G's Relief Fund for COVID-19 Mitigation

Triple Layered Face mask Purchased and distributed.

Facilitated large scale production of sanitizers during lock down period

Massive public outreach programs conducted against cultivation of Poppy and narcotics abuse

8. Timely payment from Treasuries.

- ❖ Timely payments ensured from Treasuries within Union Territory in DBT Mode. This was one of the hallmarks of treasury management in 2020-21. The unhealthy practice of clearing of contractor bills, GPF, Gratuity etc after months were completely stopped and payments were made within a day invariably from July 2019 onwards.
-

8.1 Promotion of Digital Payments

- Government of J&K has made electronic mode of payments mandatory without involving any cash transactions.
 - In order to ensure transparency and accountability in transaction of Government business, a number of IT enabled initiatives such as PaySys, BEAMS, PFMS and DBT have been implemented.
 - The autonomous bodies/PSUs operating through bank accounts have also been instructed to adhere to digital/DBT payment mode exclusively.
 - Promotion of digital payment ensures transparency, timeliness and accountability in transaction of Government business and complete streamlining of payment systems across the Union Territory.
 - The payment in DBT mode through Public Financial Management system has also been made mandatory which has led to large impact on timely payments to more than 80 lakh beneficiaries.
 - DBT has been ensured in all the social security schemes besides public distribution system has been implemented with Aadhaar seeding through POS enabled network system.
 - With the introduction of just-in time payment system through DBT nearly 2 lakh duplicate cases of beneficiaries under PDS have been weeded out and 4.5 lakh silent beneficiaries have been deactivated.
-

9. Implementation of GeM

- *GeM purchase has been made mandatory for all Procurements.*
- *Trainings have been Imparted to all Government Functionaries and Suppliers and other stakeholders*

Local & MSE Filter in GeM

- ❖ The local filter for purchases on Government e-Marketplace (GeM) Portal for enabling local purchases has been enabled in line with vocal for local



9.1 Implementation of procurement through GeM (Government e-market Place)

Inclusion of New services on GeM platform

Enhancements in existing Features & Functionalities

GeM Services-training sessions for new functionalities

SHG products on Government –e-marketplace & their procurement by all department

10. Implementation of GFR-2017

- Funds are drawn from the Consolidated Fund of UT of J&K as per GFR 2017
- Ensured that all expenditure is streamlined in accordance to the latest instructions

Manual for procurement of works -2019

Manual for procurement of Consultancy

Manual of procurement for Goods & Services-2017

Issued by Ministry of Finance, Department of Expenditure (GOI), have also been adopted in UT of J&K and is now integral part of financial approval

11. Economic package

(Holistic Package of Rs. 1353 crore for Inclusive Growth)

50% waiver of the fixed charges of electricity and water charges in respect of the Industries and Commercial Establishments.

50% subsidy of Rs 5.00 lakh provided to the transporters for replacements of old buses

80% subsidy amounting to Rs 1.80 crore for installation of the bio-digesters in the Houseboat

Artists associated with cultural academy paid Rs 1000 per month for a period of 09 months benefitting 2611 people amounting to Rs 2.35 crore

Payment of Rs 1000 per month to Shikara Walas/ Workers in the House Boat/ Tourist Guides/ Pithuwalas/ Dandiwalas/ Sledge walas/ Pony & Camel Walas for further 06 months upto December, 2020 benefitting 18914 people involving to Rs 8.17 crore

11.1 Administrative Measures to improve Business Environment

Funds Released for interest subvention Scheme

3.44 lakh account of borrowers involving Rs 360.35 crore benefitted by interest subvention of 5% under Business Revival Package.

5% Interest subvention for 4,542 Borrowers affected by 2014 floods involving an amount of Rs 37.32 crore

Rs 102.31 crore for 20,228 borrowers released under "Business Interest Relief Scheme "

In all Rs 500 crore provided by Government of J&K so far under the 5% of Interest subvention scheme under business revival Package

Performance under Various Schemes in UT of J&K

- 766 Beneficiaries benefitted under WCDL (working capital Demand Loan) for business Establishments involving Rs 96.68 Crore

289 Beneficiaries benefitted under Business Support Loan General involving Rs 74.37 crore

61477 Beneficiaries benefitted under GECL-1 involving to Rs 1862.19 crore

Industry Related Measures

Ease of doing business- single window portal has been setup and online clearances introduced.

Loan slab under Credit Card Scheme for handlooms and handicrafts has been enhanced from Rs 1.00 lakh to Rs 2.00 lakhs with interest subvention of 7%.

Focus Group

Special desk has been created to address youth and women entrepreneurs in the J&K Bank. The facility was put in place by the J&K Bank on 1st of October, 2020.

Exclusive market space has been created for women entrepreneurs

12. MUMKIN

Provides sustainable livelihood to youth in transport sector with no initial cost.

This scheme provides sustainable livelihood to the youth of Jammu Kashmir. The idea behind this initiative is to provide small commercial vehicles to youths with reasonable subsidies from both the manufacturer and the government, enabling them to earn.

It includes the mantra of four P's -- peace, progress, prosperity, and people-first -- for the holistic development and to make Jammu Kashmir Atma Nirbhar.


सत्यमेव जयते


MISSION YOUTH J&K
(MY J&K)
An Endeavour to Empower


Shri Manoj Sinha
Hon'ble Lieutenant Governor of J & K

MUMKIN
NEW POSSIBILITIES
A Customized Livelihood Generation
Scheme For The Youth Of
Jammu & Kashmir.

- ▶ Be **Self Employed** with Zero Initial Personal Investment.
- ▶ Unemployed youth will be facilitated to procure small commercial vehicles, on subsidized basis, to establish a sustainable livelihood line in the **transport sector**.
- ▶ As a part of **Azadi Ka Amrut Maha Utsov Celebrations, 2022** Youth of J&K will be assisted to procure small commercial vehicles in FY 2021-22.
- ▶ A **Financial Assistance** to the tune of 100% of On-Road Price of the Vehicle :-
 - Applicants shall have the sole discretion to choose vehicle and manufacturer of their choice.
 - **80%** as Mudra Loan by the Bank.
 - **10%** Special Incentive by Mission Youth, **10%** Special Discount by Vehicle Manufacturer, to be Treated as Margin Money.

For Further Details Contact:-
Assistant Director, District Employment Counseling Centre (DECO)
and District Nodal Officer, Mumkin.

Visit:-
www.jk.gov.in/jkeservices

DPJ-10821/06/55/2021

13.

J&K Bank



- ❖ The J&K Bank has seen complete transformation in its outlook and functioning.
- ❖ The bank has moved into profit during the first two quarters of this year despite the pandemic and has been successfully able to overcome its past legacy.
- ❖ It is a matter of satisfaction that both deposits and advances of the bank have grown up by 12.57% and 15.41% respectively on a year-on-year basis in the UT of J&K.
- ❖ First time in its history, J&K Bank implemented RTI and CVC guidelines and ensured complete accountability.

The bank has now provided loans to over 19,538 young and unemployed youth as part of the Back to Village Programme at their doorsteps with a sanctioned amount of Rs. 340 Cr.

Recruitment of 1850 persons completed

Financial Inclusion

Progress under PMJDY, PMSBY & PMJJBY as on 31.03.2021

Disbursement of Rs. 6021 crores to 718258 KCC Crop Accounts

Disbursement of Rs514 crore to 87615 AH&F Accounts

9.26 lakh Accounts opened under PMSBY out of which 1.69 lakh accounts opened during FY 2020-21

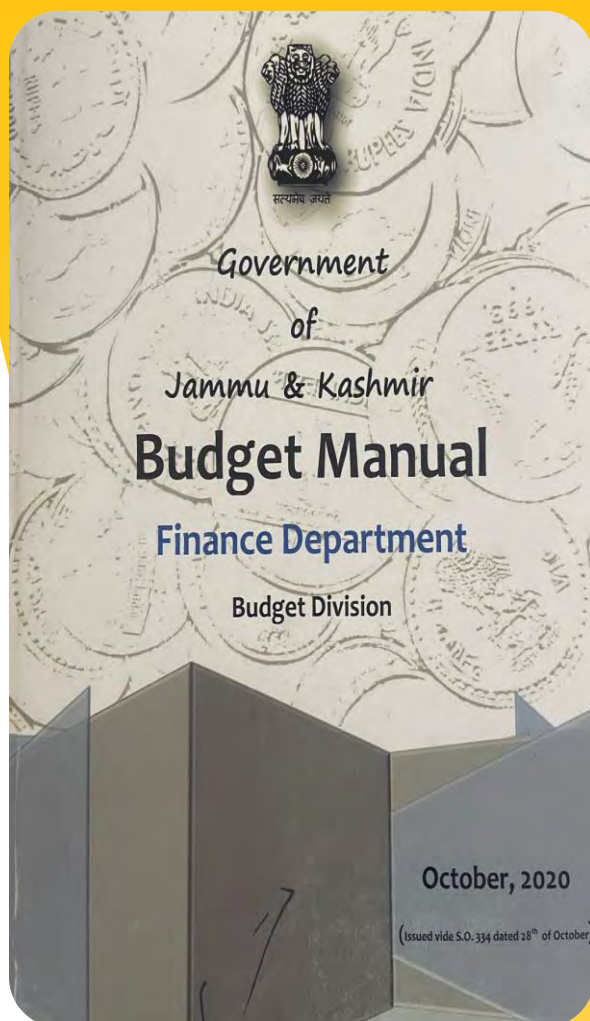
3.96 lakh Accounts opened under PMJJBY out of which 0.49 lakh accounts opened during FY 2020-21

25.09 lakh Accounts opened under PMJDY out of which 3.04 lakh accounts opened during FY 2020-21

14. AtmaNirbharBharat Abhiyan

- 1. Under ANBA free rice was provided to 98566 individual beneficiaries and pulses to 31069 families.*
- 2. Under Covid-19 Regulatory Package, Term Loans & working capital disbursed to 361 borrowers amounting to Rs. 39.17 crore*
- 3. Special credit facility for street vendors with an initial working capital of Rs 1000, disbursed to 11276 cases under PM-SVANIDHI Scheme*

15. Publication of Manuals



Budget Manual

Budget Manual Released by Finance Department

The manual provides guidelines for Preparation of Budget Estimates, Estimates of Revenue Receipts, Consolidation and Distribution of Budget, Budget Estimation Allocation Monitoring System (BEAMS), Public Financial Management System (PFMS) and Cash Management.

Government of Jammu & Kashmir

Audit Manual 2020

(For Official Use)

Finance Department

Audit Manual

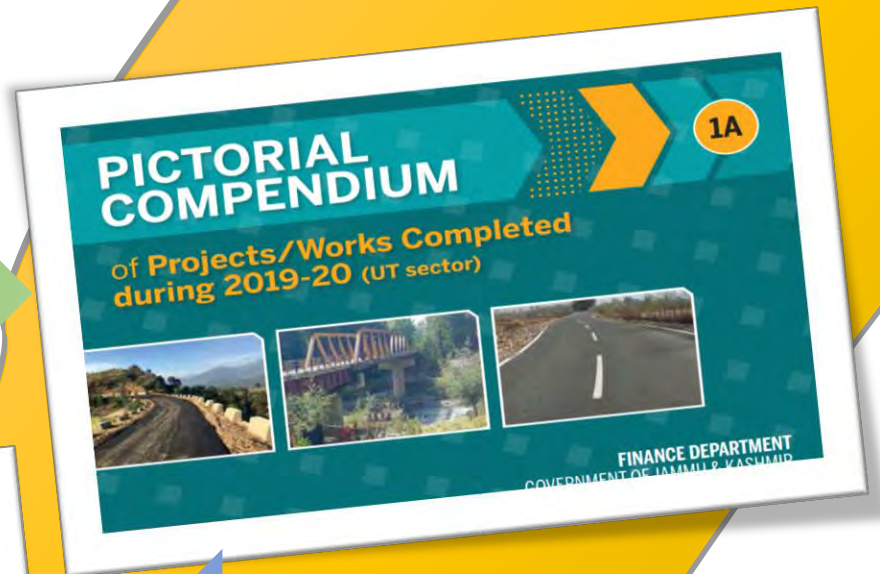
Audit Manual to Bring Efficiency and Transparency in Audit Process

The Manual also delineates the role and responsibilities of the Audit Organizations, contains detailed guidelines and procedure to be followed in conduct of Audit and drafting of audit reports.

The manual also outline professional standards to be maintained by the Audit personnel

16. Enhancing Transparency: Publication of e-Compendiums

Compendium of Works Executed
under UT Sector



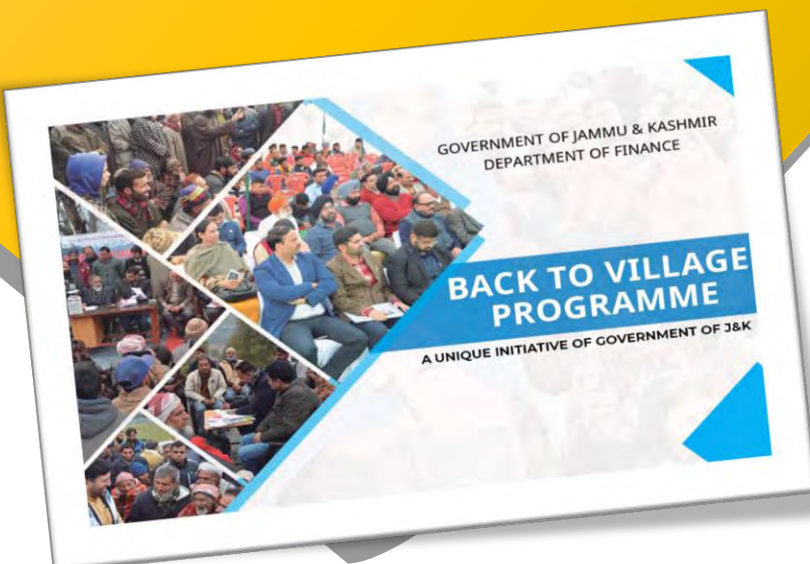
Compendium of Works Executed Under
District Capex



Compendium of Works Executed Under
JKIDFC



Compendium of Works Executed Under
Back to Village Programme



17. Outreach Programme

17.1 Financial support to "Back to Village" Programme

During B1V2 & B2V2 4000 Projects have been completed notwithstanding to the constrains like Covid 19 & Reorganization of J&K.

Under back to village programme more than 4000 officers spending two days including night halt in panchayats was an attempt to bring governance at the door steps.

Rs 10 lakhs were provided to each panchayat under the B2V3 programme for providing basic and other amenities in villages.

Sports kits costing Rs. 20000 each were distributed in each Gram Panchayat under back to village4 programme and 20000 youths were identified for bank finance to start their own venture.

17.2 Financial Support to "MY Town My Pride" Programme

From October 19, a movement called "My Town My Pride" has been introduced to provide governance at the doorsteps in urban areas in the pattern of the "Back to Village" Programme.

The four main objectives of the programme

Public outreach in towns

Strengthening grassroots democracy

Service delivery at doorsteps

Finance department provided financial assistance of 57 crores for this programme.

18. Expenditure Streamlining

Revised Audit Manual, Budget Manual and Treasury Code has been notified by Government to streamline expenditure

18.1 Delay reports at the level of DDOs and Treasuries have been institutionalized to avoid delays in due payments.

18.2 100% Physical Verification

To ensure accountability in the implementation of the projects, Government has made 100% physical verification of the project mandatory.

This is first time in J&K that 100% physical verification has been made compulsory. An institutional setup has been created in each district for ensuring 100% physical verification of all the on-going and completed Projects.

Out of 10500 projects completed during 2019-20, 6561 projects have been got physically verified by regional Director of Economics and Statistics. In addition to this, 1085 projects (both completed / under Execution) of the year 2020-21 were also physically verified by the team of officers constituted for the purpose.

This has created immense sense of accountability

18.3 Auditing Activities

- Development of software for e-Audit through NIC.
- 400 snap Audits conducted and e-Audits and Concurrent audit of treasuries conducted.
- Conduct of as 10 special Audits mostly covering the Higher Education sector (Universities).
- Audit Activities have valued in better Competitive Culture.

18.4 Achievements of Directorate of Local Fund

- 22 Urban Local Body institutions have been audited in the year 2020-2021 Despite Covid pandemic.
- Pension cases of retired employees of Local Bodies are settled within 15 Days on First come first serve basis.
- 259 audit processes have been settled and review meetings are being held with ULB units to boost the settlement of pending audit process.

19. Project Implementation Status

- ❖ Under capex Budget 2018-19, 8106 projects were completed. During the year 2019-20, 10500 projects were completed. Similarly, 16000 projects that is double the number of 2019-20 were targeted for completion during 2020-21 despite the challenges of pandemic.

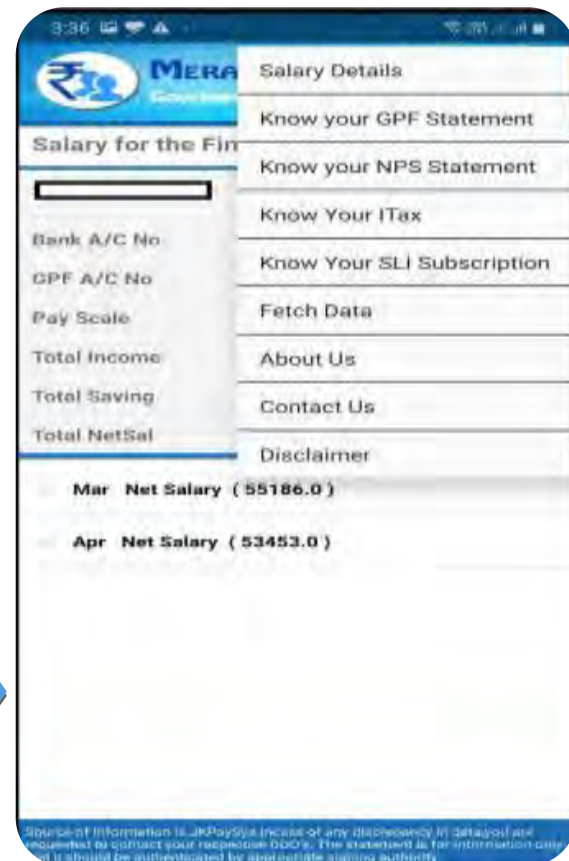
20. Implementation of General Provident Fund (Central Service) Rules, 1960 and Digitalization of GPF (General Provident Fund)

- GPF rules followed earlier before formation of the UT were different than the Central Government. After formation of JK UT GPF rules of Central Govt have been adopted and inconsistencies have been removed such as:
 - 1) NPS Subscription to cover under GPF has been reversed
 - 2) 75-90 % withdrawal of GPF as per central GPF rules
- The J&K Government has now shifted to real time ledger posting of General Provident fund and has successfully implemented it from August 2020 onwards.
- This has benefitted almost 3.5 lakh GP Fund subscribers who are now able to have their subscriptions posted on real time basis without any delay. This initiative would resolve the issue of delay in settlement of final GPF refund cases, issuance of annual accounts statements and Transfer Entries.
- SMS service regarding GPF balances of the subscribers has been provided.

21. MeraVetan

- This is an android based application which provides information of pay level, GPF/NPS Subscription, all the allowances, Deductions, Income tax Statements, SLT Statements.

This has been fully implemented and employees are using this app to track their salary and other details.





Shri Manoj Sinha Hon'ble
Lieutenant Governor



Dr. Arun Kumar Mehta
Financial Commissioner, Finance



M. Y. Itoo
Director General Budget



Dr. Shamim Ahmed Wani
Special Secretary, Finance



Mahesh Dass,
Director General Accounts &
Treasuries



Vishal Sharma
Additional Secretary, Finance



Shadi Lal Pandita
Director General Codes



Rajneesh Gupta
Additional Secretary, Finance



P K Bhat
Commissioner State Taxes



Showkat Hussain Mir
Director Resources



Rahul Sharma
Commissioner Excise



Shafaat Yehya
Deputy Director, Budget



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